



## FIRST THINGS FIRST

AGENDA ITEM: Summary of Contracts Proposed for Renewal

Five (5) Fiscal Year 2010 contracts and agreements in the amount of \$704,483 are recommended for renewal for Fiscal Year 2011.

BACKGROUND: Each organization completed a grant agreement renewal package that included information on changes to the program, addressed identified programmatic challenges or barriers, and provided a budget for FY2011 and targeted service numbers.

Regional Partnership Councils reviewed and approved the grant renewals and any new grants for their respective areas. In addition, FTF Central Office staff reviewed and recommends approval of all of the proposed new grants and grant renewals.

FY2010 grants were awarded on four dates - July 1 and October 1, 2009; and, January 1 and May 1, 2010. Due to the varied award dates, the time necessary for grantee staff to be hired and trained, and the time needed for outreach to families to get them enrolled in services, some of the grants may have been providing services for a limited amount of time.

All of the reviews included the most comprehensive information available, including any corresponding service numbers and expenditures. In some instances the information available represented one or two quarters. Fiscal expenditures and service numbers were analyzed and compared.

The FY 2010 regional and statewide contracts and agreements recommended for renewal in FY 2011 are summarized in the attached documents. In total:

- There are five (5) FY 2010 funded contracts and agreements presented to the Board for renewal consideration for FY 2011.
- Five (5) or 100% were approved by Regional Partnership Councils and are presented to the Board for renewal consideration.

STAFF CONTACT:

Budget and finance:

Josh Allen  
602 771 5099  
[jallen@azftf.gov](mailto:jallen@azftf.gov)

Regional contracts and agreements:

Michelle Katona  
602 771 5018  
[mkatona@azftf.gov](mailto:mkatona@azftf.gov)

Evaluation:

Amy Kemp  
602 771 5042  
[akemp@azftf.gov](mailto:akemp@azftf.gov)

Regional Area	Regional Partnership Council	Grantee Organization	Strategy Name	FY 2011 Proposed Budget	Renewal Recommendation
Northeast	Coconino	Parenting Arizona	Home Visitation	\$ 15,000.00	Recommended for Renewal
	Coconino	Coconino County	Home Visitation	\$ 37,000.00	Recommended for Renewal
Central East					
	Gila	Pinal Gila	Home Visitation	\$50,000.00	Recommended for Renewal
	Pinal	Pinal Gila	Home Visitation	\$500,000.00	Recommended for Renewal
Phoenix/Yavapai					
	Central Phoenix	Valley of the Sun / United Way	Community Based Literacy	\$102,483.00	Recommended for Renewal

